

ST. STEPHEN DEACON MARTYR  
2 Year Comparision

7/1/2015 6/30/2016

	12 Months Ended		12 Months Ended	
	Jun. 30, 2016	Pct	Jun. 30, 2015	Pct
<b>Revenue</b>				
Sunday & Holy Day Collections	\$490,709.70	79.09%	\$499,690.29	64.61%
Other Donations	40,380.98	6.50%	35,918.43	4.64%
Religious Formation	30,953.85	6.30%	72,998.09	9.44%
Building Fund	49,794.43	8.10%	60,741.25	7.85%
Interest Income	3,102.24	0.01%	2,176.00	0.28%
<b>Total Revenue</b>	<b>\$614,941.20</b>	<b>100.00%</b>	<b>\$671,524.06</b>	<b>100.00%</b>
<b>Operating Expenses</b>				
General/Adminstrative	\$327,185.11	53.21%	\$317,280.76	38.73%
Plant Operation & Maintenance	134,760.15	21.92%	138,969.83	14.60%
Religious Education	48,046.14	7.82%	81,700.81	2.47%
Liturgical	33,391.34	5.43%	33,833.09	3.86%
Debt Reduction	66,523.64	10.82%	64,396.10	8.33%
<b>Total Operating Expenses</b>	<b>609,906.38</b>	<b>99.20%</b>	<b>636,180.59</b>	<b>67.99%</b>
<b>Net Income Before Fundraising</b>	<b>\$5,034.82</b>	<b>0.82%</b>	<b>\$35,343.47</b>	<b>32.02%</b>
Fundraiser Earning				
Car Raffle	38,106.35	6.20%	35,069.93	5.23%
Motorcycle Raffle	9,306.85	1.52%	5,846.91	0.08%
<b>Net Income After Fundraising</b>	<b>47,413.20</b>	<b>7.72%</b>	<b>40,916.84</b>	<b>5.31%</b>
<b>Net Income with Fundraising Earnings</b>	<b>\$52,448.02</b>	<b>8.53%</b>	<b>\$76,260.31</b>	<b>11.36%</b>